

CHILD CARE/HEAD START

Head Start provided services to 423 children from 367 families in the communities of Ashland, Framingham, Hudson, Marlborough, Medway, Milford, Natick and Northbridge during the 2010-2011 school year. Full enrollment was maintained throughout the year and 94% of enrolled children were from families who were at or below the federal poverty guidelines. The provision and tracking of health services for children remained a primary focus of the program and over 88% of the children received a dental exam during the year and virtually 100% were up to date with their health physicals and immunizations. Parent involvement also remained a strength of the program. In addition to serving on our Parent's Policy Council, Health and Education Advisory Committees and volunteering in our classrooms, parents attended the Early Education Advocacy Day that was held at the statehouse in February. Efforts on improving 'school readiness' of the children increased during the year as well. In addition to our continuing to utilize a nationally recognized curriculum and child assessment tool, we increased our efforts on partnering with our local school departments and hosted a meeting in May with officials from the public schools and the Department of Early Education and Care in attendance.

We continued to operate full-day/full-year child care programs in three centers located in Framingham and Marlboro and in thirty-five family child care homes located in Framingham, Marlboro, Hudson and Ashland. In addition to providing child care for income-eligible families with parents who were working or enrolled in education or training programs, we continued to provide child care for special populations of children from family homeless shelters and children from families with open cases with the Department of Child and Families. We provided services for 634 children ranging in age from 8 weeks through the 5th grade in our after school programs.

Head Start Budget 2011-2012

FY 12

BUDGET

STAFF SALARIES	1,882,052
TOTAL SALARIES:	<u>1,882,052</u>
TOTAL PAYROLL TAXES:	<u>207,025</u>

LIFE INSURANCE	
LONG TERM DIS	
HEALTH INSURANCE	
DENTAL INSURANCE	
TOTAL BENEFITS:	391,350

	2,480,427
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FAMILY CHILD CARE	19,800	Reimbursement for Providers
CONTRACT SERV - OTHER	4,500	Clinician in Northbridge, Spe
TOTAL CONTRACT SERVICES:	24,300	

STAFF TRAINING	17,255
CONFERENCE & TUITION	17,255
TOTAL STAFF TRAINING:	34,510

STAFF MILEAGE/TRAVEL	15,000	staff reimbursed \$0.50/hour t cars
GAS/OIL	14,440	School buses in Framingham/Na
AUTO - INSURANCE	6,226	
BUS - SRV & REPAIR	11,780	
FINANCING - NEW BUSES	14,880	financing of recently purchas
TOTAL CLIENT TRANS:	47,326	

COMPUTER-SOFTWARE LICENSE	6,000	
SUPPLIES - FOOD	3,720	
SUPPLIES - MEDICAL	3,000	
SUPPLIES - EDUCATION	23,000	
SUPPLIES - HOUSEKEEPING	13,500	
PARENT ACTIVITY FUND	4,000	Parent's Policy Council
BOOKS & SUBSCRIPTIONS	4,500	
TOTAL PROG SUP & MATERIALS:	51,720	

INSURANCE - LIABILITY	24,136	
SUPPLIES - OFFICE	27,000	office supplies
EQUIP - LEASE	4,650	copiers
EQUIP - MAIN/REPAIR	4,500	

TELEPHONE	20,500	
PRINT/DUPLICATION	3,600	forms, etc., done by printing
POSTAGE	2,200	
ADVERTISING	2,000	for vacant staff positions
LICENSES & FEES	6,700	
MEMBERSHIPS	4,080	National and State Head Start
TOTAL PROGRAM SUPPORT:	<u>99,366</u>	

RENT	241,186	
	<u>241,186</u>	

MAIN/REPAIR BLDG	48,000	nightly cleaning and repairs
INS - STUDENT A & H	840	
INS - CONTENTS	240	
TRASH REMOVAL	4,200	Framingham dumpster
EQUIP/NON-EXP (EXP)	5,000	equipment replacement as need
TOTAL OTHER PROG FACILITIES:	<u>58,280</u>	

577,688

3,058,115

3,058,115

2,751,623

20,329

41,910

244,253

3,058,115

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